

ÓRGANO RECTOR: _____
 UNIDAD PRESUPUESTAL: _____
 FONDO DE APORTACIONES PARA EL
 FORTALECIMIENTO DE LOS MUNICIPIOS Y
 DE LAS DEMARCACIONES DEL DISTRITO
 FEDERAL
 ABREVIATURA DEL FONDO O
 PROGRAMA: FORTAMUN
 EJERCICIO DEL RECURSO: 2025

RECURSOS RADICADOS POR LA SECRETARÍA DE HACIENDA

MINISTRACIONES DIRECTAS



N°	TIPO DE GASTO	PARTIDA GENÉRICA	MUNICIPIO O GOBIERNO DE LA ENTIDAD	MONTO DE RECURSO PRESUPUESTAL:							OBSERVACIONES
				APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	
1	1	113	CHILCUAUTLA, HGO.	\$ 4,714,800.00	\$ 3,901,082.00	\$ 3,901,082.00	\$ 3,901,082.00	\$ 3,901,082.00	\$ 3,901,082.00	\$ 3,901,082.00	
2	1	132	CHILCUAUTLA, HGO.	\$ 785,800.00	\$ 570,410.52	\$ 570,410.52	\$ 570,410.52	\$ 570,410.52	\$ 570,410.52	\$ 570,410.52	
3	1	134	CHILCUAUTLA, HGO.	\$ 496,680.00	\$ 622,226.51	\$ 622,226.51	\$ 622,226.51	\$ 622,226.51	\$ 622,226.51	\$ 622,226.51	
4	1	144	CHILCUAUTLA, HGO.	\$ 170,000.00	\$ 164,128.99	\$ 164,128.99	\$ 164,128.99	\$ 164,128.99	\$ 164,128.99	\$ 164,128.99	
5	1	161	CHILCUAUTLA, HGO.	\$ 255,660.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	1	211	CHILCUAUTLA, HGO.	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00	\$ 35,300.00	
7	1	212	CHILCUAUTLA, HGO.	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	\$ 24,800.00	
8	1	218	CHILCUAUTLA, HGO.	\$ 45,600.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	\$ 4,950.00	
9	1	221	CHILCUAUTLA, HGO.	\$ 120,400.00	\$ 75,400.00	\$ 75,400.00	\$ 75,400.00	\$ 75,400.00	\$ 75,400.00	\$ 75,400.00	
10	1	248	CHILCUAUTLA, HGO.	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	\$ 1,183.20	
11	1	253	CHILCUAUTLA, HGO.	\$ 20,116.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1	254	CHILCUAUTLA, HGO.	\$ 45,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1	261	CHILCUAUTLA, HGO.	\$ 1,650,000.00	\$ 1,584,206.30	\$ 1,584,206.30	\$ 1,584,206.30	\$ 1,584,206.30	\$ 1,584,206.30	\$ 1,584,206.30	
14	1	271	CHILCUAUTLA, HGO.	\$ 475,000.00	\$ 349,573.76	\$ 349,573.76	\$ 349,573.76	\$ 349,573.76	\$ 349,573.76	\$ 349,573.76	
15	1	272	CHILCUAUTLA, HGO.	\$ -	\$ 156,303.85	\$ 156,303.85	\$ 156,303.85	\$ 156,303.85	\$ 156,303.85	\$ 156,303.85	
16	1	282	CHILCUAUTLA, HGO.	\$ 65,400.00	\$ 57,900.00	\$ 57,900.00	\$ 57,900.00	\$ 57,900.00	\$ 57,900.00	\$ 57,900.00	
17	1	283	CHILCUAUTLA, HGO.	\$ 154,000.00	\$ 43,794.99	\$ 43,794.99	\$ 43,794.99	\$ 43,794.99	\$ 43,794.99	\$ 43,794.99	
18	1	311	CHILCUAUTLA, HGO.	\$ 2,676,719.88	\$ 3,326,187.16	\$ 3,326,187.16	\$ 3,326,187.16	\$ 3,326,187.16	\$ 3,326,187.16	\$ 3,326,187.16	
19	1	314	CHILCUAUTLA, HGO.	\$ -	\$ 24,024.00	\$ 24,024.00	\$ 24,024.00	\$ 24,024.00	\$ 24,024.00	\$ 24,024.00	
20	1	326	CHILCUAUTLA, HGO.	\$ 450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	1	338	CHILCUAUTLA, HGO.	\$ -	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	
22	1	345	CHILCUAUTLA, HGO.	\$ 220,000.00	\$ 294,455.29	\$ 294,455.29	\$ 294,455.29	\$ 294,455.29	\$ 294,455.29	\$ 294,455.29	
23	1	351	CHILCUAUTLA, HGO.	\$ 115,000.00	\$ 41,129.00	\$ 41,129.00	\$ 41,129.00	\$ 41,129.00	\$ 41,129.00	\$ 41,129.00	
24	1	355	CHILCUAUTLA, HGO.	\$ 746,000.00	\$ 371,000.00	\$ 371,000.00	\$ 371,000.00	\$ 371,000.00	\$ 371,000.00	\$ 371,000.00	
25	1	356	CHILCUAUTLA, HGO.	\$ 122,486.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	1	357	CHILCUAUTLA, HGO.	\$ -	\$ 53,012.00	\$ 53,012.00	\$ 53,012.00	\$ 53,012.00	\$ 53,012.00	\$ 53,012.00	
27	1	382	CHILCUAUTLA, HGO.	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	\$ 23,313.68	
28	1	392	CHILCUAUTLA, HGO.	\$ 158,900.00	\$ 76,838.00	\$ 76,838.00	\$ 76,838.00	\$ 76,838.00	\$ 76,838.00	\$ 76,838.00	
29	1	399	CHILCUAUTLA, HGO.	\$ 93,800.00	\$ 63,347.00	\$ 63,347.00	\$ 63,347.00	\$ 63,347.00	\$ 63,347.00	\$ 63,347.00	
30	1	511	CHILCUAUTLA, HGO.	\$ -	\$ 49,925.00	\$ 49,925.00	\$ 49,925.00	\$ 49,925.00	\$ 49,925.00	\$ 49,925.00	
31	1	515	CHILCUAUTLA, HGO.	\$ 156,800.00	\$ 37,120.00	\$ 37,120.00	\$ 37,120.00	\$ 37,120.00	\$ 37,120.00	\$ 37,120.00	
32	1	529	CHILCUAUTLA, HGO.	\$ -	\$ 131,599.00	\$ 131,599.00	\$ 131,599.00	\$ 131,599.00	\$ 131,599.00	\$ 131,599.00	
33	2	541	CHILCUAUTLA, HGO.	\$ -	\$ 1,797,397.96	\$ 1,797,397.96	\$ 1,797,397.96	\$ 1,797,397.96	\$ 1,797,397.96	\$ 1,797,397.96	
34	2	549	CHILCUAUTLA, HGO.	\$ 1,180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	2	551	CHILCUAUTLA, HGO.	\$ 64,960.00	\$ 323,525.77	\$ 323,525.77	\$ 323,525.77	\$ 323,525.77	\$ 323,525.77	\$ 323,525.77	
36	2	565	CHILCUAUTLA, HGO.	\$ 48,040.00	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	\$ 38,481.94	
37	2	622	CHILCUAUTLA, HGO.	\$ 3,779,883.00	\$ 4,403,827.08	\$ 4,403,827.08	\$ 4,403,827.08	\$ -	\$ -	\$ -	
TOTAL				\$ 18,896,443.00	\$ 18,896,443.00	\$ 18,896,443.00	\$ 18,896,443.00	\$ 14,492,615.92	\$ 14,492,615.92	\$ 14,492,615.92	

NOTA: EL FORMATO DEBE LLENARSE POR FONDO Y/O PROGRAMA FEDERAL Y CIFRAS ACUMULADAS AL TRIMESTRE CORRESPONDIENTE.
 NO OMITO COMENTAR QUE EL DEBIDO REQUERIMIENTO DE ESTE FORMATO ES RESPONSABILIDAD DEL ENTE PÚBLICO QUE LO ELABORA.